

Appendix A - Original version of Central Bedfordshire Local Area Agreement (24 March 09)

Indicator	Baseline 2007/08	LAA improvement Target, including those to be designated (shown with a *)			Partners who have signed-up to the target	
GROWING OUR ECONOMY		2008/09	2009/10	2010/11		
NI 152 Working age people on out of work benefits PSA 8	6.5%	6.4%*	6.3%*	6.2%* Cumulative 0.37% (560 people)	Central Bedfordshire Council Learning & Skills Council Jobcentre Plus The Learning Partnership EEDA Shaw Trust	
Lead Partner: Central Bedfordshire Council		Due to the economic downturn target 'suspended' pending renegotiation for April 2010.				
NI 154 Net additional homes provided PSA 20	0	Bedford	385	275	500	Central Bedfordshire Council Sub-regional Housing Partnership Homes and Communities Agency Aragon Housing Association Luton Gateway Renaissance Bedford
		Central Beds	370*	390*	324*	
		Total North Growth Area	755	665	824	
		Total South Growth Area (Central Beds & Luton)	741*	1095*	2055*	
Lead Partner: Central Bedfordshire Council		Target renegotiated via 2009 Refresh.				
NI 163 Working age population qualified to at least Level 2 or higher. PSA 2	65.9% (2006)	Baseline +3% points * (68.9%)	Baseline +5% points * (70.9%)	Baseline +7% points * (72.9%)	Learning & Skills Council EEDA The Learning Partnership Bedford College Dunstable College Jobcentre Plus Regional Train to Gain Broker	
Lead Partner: Learning & Skills Council						

NI 165 Working age population qualified to at least Level 4 or higher. PSA 2	24.1% (2006)	Baseline +2% points * (26.1%)	Baseline +3% points * (27.1%)	Baseline +4% points * (28.1%)	Central Bedfordshire Council EEDA The Learning Partnership University of Bedfordshire Learning & Skills Council Regional Train to Gain Broker
Lead Partner: Central Bedfordshire Council					
NI 171 (Local indicator) New business registration rate. BERR DSO	822 (average 2001/06) (Average 2001/06)	875	925	975	Central Bedfordshire Council EEDA Business Link East The Chamber WENTA
Lead Partner: Central Bedfordshire Council					
NI 172 VAT registered businesses in the area showing growth. BERR DSO	95.0% (of regional average 2004 - 07)	97.5 % (of regional average)*	98.8% (of regional average)*	100.0% (i.e. in line with regional average)*	Central Bedfordshire Council EEDA Business Link East The Chamber WENTA
Lead Partner: Central Bedfordshire Council		This target will ensure that businesses in Central Bedfordshire are supported to grow at a faster rate than the regional average. The target will be reviewed again for April 2010.			

Indicator	Baseline 2007/8	LAA improvement Target, including those to be designated (shown with a *)												Partners who have signed-up to the target
PROTECTING OUR ENVIRONMENT		2008/09				2009/10				2010/11				
NI 175 (Local Indicator) Access to services and facilities by public transport, walking and cycling. DfT DSO	99% (07/08)	75%				75%				75%				Central Bedfordshire Council Stagecoach First Capital Connect
Lead Partner: Central Bedfordshire Council														
NI 186 Per capita CO ₂ emissions in the LA area. PSA 27	6.3 tonnes per capita (2005)	Nat	-1.39	21,517.20 tonnes	6.17 tonnes per capita	Nat	-2.57	2539,139.63 tonnes	5.93 tonnes per capita	Nat	-3.47	54,267.27 tonnes	5.62 tonnes per capita (overall 10.7% reduction on baseline over 3yrs)	Groundwork East Central Bedfordshire Council Environment Agency Marston Vale Trust Bedfordshire Rural Communities Charity Bedfordshire Climate Change Forum Bedfordshire & Luton Fire and Rescue Service
Lead Partner: Groundwork East		Loc	-0.61	9,442.80 tonnes		Loc	-1.13	17,294.26 tonnes		Loc	-1.53	22,493.33 tonnes		
		Total	-2.0*	30,960.00 tonnes		Total	-3.7*	56,433.89 tonnes		Total	-5.0*	73,760.51 tonnes		
NI 193 Municipal waste land filled. Defra DSO	59.02% (77,093 tonnes)	N/A				50.62% (66,261 tonnes)*				48.19% (63,385 tonnes)*				Central Bedfordshire Council
Lead Partner: Central Bedfordshire Council														
NI 197 (Local indicator) Enhancing our green infrastructure and biodiversity. BERR	38.3% = 100 out of 261 sites	46% (+ 20 sites)				50% (+ 30 sites)				54% (+ 40 sites)				Central Bedfordshire Council Wildlife Trust Environment Agency Natural England Bedfordshire Rural

DSO					Communities Charity Marston Vale Trust Beds & Luton Green Infrastructure Consortium Beds & Luton Biodiversity Forum
Lead Partner: Central Bedfordshire Council					
NI 198 Children travelling to school - mode of travel usually used DfT DSO	27.4% (06/07) assumes outturn in 07/08 of 25.3%	24.5%*	23.8%*	23.0%*	Central Bedfordshire Council Stagecoach Central Bedfordshire Schools Bedfordshire & Luton Fire and Rescue Service
Lead Partner: Central Bedfordshire Council					

Indicator	Baseline – 2007/8	LAA improvement Target, including those to be designated (shown with a *)			Partners who have signed-up to the target
		2008/09	2009/10	2010/11	
IMPROVING HEALTH AND WELL-BEING					
NI 120 All-age all cause mortality rate PSA 18	647 Males 480 Females (2006)	635 M* 460 F*	615 M* 450 F*	595 M* 440 F*	NHS Bedfordshire Bedford NHS Hospital Trust Horizon Health Care Bedfordshire and Luton Mental Health Trust
Lead Partner: NHS Bedfordshire					
NI 123 16+ current smoking rate prevalence PSA 18	683 per 100,000 (1338 quitters - 3yr average 04/05 to 06/07)	822* (1672 quitters)	783* (1611 quitters)	820* (1705 quitters)	NHS Bedfordshire Bedford NHS Hospital Trust
Lead Partner: NHS Bedfordshire					
NI 130 Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets) DH DSO	3.6% (245 clients) new definition (2006/07) 127 per 100,000	452 per 100,000* (894 clients)	18.0%*	30.0%*	Central Bedfordshire Council NHS Bedfordshire
Lead Partner: Central Bedfordshire Council		Old definition (Direct Payments per population)			
NI 135 (Local indicator) Carers receiving needs assessment or review and a specific carer's service, or advice and information. DH DSO	17.87%	20%	30%	40%	Central Bedfordshire Council NHS Bedfordshire
Lead Partner: Central Bedfordshire Council					
NI 141 Number of vulnerable people achieving independent living CLG DSO	70.24%	73.08%*	76.92%*	79.81%*	Central Bedfordshire Council NHS Bedfordshire Bedfordshire Probation Service
Lead Partner: Central Bedfordshire Council					
NI 142 (Local indicator) Number of vulnerable people who are supported to maintain independent living. CLG DSO	99.40% (07/08)	98%	98.25%	98.5%	Central Bedfordshire Council NHS Bedfordshire Bedfordshire Probation Service
Lead Partner: Central Bedfordshire Council					

Indicator	Baseline – 2007/8	LAA improvement Target, including those to be designated (shown with a *)			Partners who have signed-up to the target
		2008/09	2009/10	2010/11	
BUILDING STRONGER COMMUNITIES					
NI 3 Civic participation in the local area PSA 15	12.7% (Place Survey 2008)			16.2%* (3.5% increase)	Beds Rural Communities Charity Central Bedfordshire Council Town and Parish Councils NHS Bedfordshire Bedford Race Equality Council Bedford Pilgrims Housing Association Bedfordshire Police Bedford Advice Forum
Lead Partners: Beds Rural Communities Charity Central Bedfordshire Council					
NI 4 % of people who feel they can influence decisions in their locality PSA 21	24.0% (Place Survey 2008)			28.0%* (4% increase)	Beds Rural Communities Charity Central Bedfordshire Council Town and Parish Councils NHS Bedfordshire Bedford Race Equality Council Bedford Pilgrims Housing Association Bedfordshire Police Bedford Advice Forum Bedfordshire & Luton Fire and Rescue Service
Lead Partners: Beds Rural Communities Charity Central Bedfordshire Council					
NI 6 (Local indicator) Participation in regular volunteering. CO DSO	Place Survey will be used to set targets for 2009-2011				Volunteer Centre Bedford Central Bedfordshire Council Bedfordshire Rural Communities Charity Bedford Race Equality Council Community and Voluntary Service Voluntary and Community Action
Lead Partner: Volunteer Centre Bedford					
NI 7+ (Local indicator) Environment for a thriving third sector. CO DSO	Baseline will be set Jan – Mar, based on local survey				Community and Voluntary Service Central Bedfordshire Council Bedfordshire Rural Communities Charity Bedford Race Equality Council Voluntary and Community Action
Lead Partner: Community and Voluntary Service					
NI 8 Adult participation in sport DCMS DSO	21.9% (2005/06)	23.9%*	27.0%*	25.9%*	County Sports Partnership – Team Beds & Luton Central Bedfordshire Council Sport England Town and Parish Association
Lead Partner: County Sports Partnership – Team Beds & Luton					
NI 11 (Local indicator)	41.8% (Countywide –			+4% (Countywide)	Central Bedfordshire Council

Engagement in the arts. DCMS DSO	Active People Survey 2008)				
Lead Partner: Central Bedfordshire Council					
NI 116 (Local indicator) Proportion of children in poverty. PSA 9	A new data collection source is being developed nationally as the current Family Resources Survey data is not large enough to be used at a local authority level. A baseline will be established during 2008/09 from which targets will be developed for years two and three of the LAA.				Central Bedfordshire Council Tackling Poverty Together Group Beds Rural Communities Charity NHS Bedfordshire Bedford Advice Forum Jobcentre Plus Learning and Skills Council
Lead Partner: Central Bedfordshire Council					

Indicator	Baseline – 2007/8	LAA improvement Target, including those to be designated (shown with a *)			Partners who have signed-up to the target
BUILDING SAFE COMMUNITIES		2008/09	2009/10	2010/11	
NI 16 Serious acquisitive crime rate PSA 23 Lead Partner: Bedfordshire Police	16.10 per 1,000 pop 4,002 crimes	15.10 per 1,000 pop* 3,757 crimes (-9%)	14.20 per 1,000 pop* 3,531 crimes (-9%)	13.30 per 1,000 pop* 3,321 crimes (-9%)	Bedfordshire Police Bedfordshire Police Authority Bedfordshire Probation Service NHS Bedfordshire Central Bedfordshire Council Beds & Luton Fire and Rescue Service
NI 30 Re-offending rate of prolific and priority offenders HO DSO Lead Partner: Bedfordshire Probation Service	For 2009/10 (Oct 07-Sept 08 = 96) For 2010/11 (baseline year to be confirmed)	- 17.5%*	-16% reduction in offences from 96 baseline (no more than 81 offences)	The target will be arrived at by applying the common ration of 1.10 to the performance ceiling % target identified after the cohort has been refreshed	Bedfordshire Probation Service Bedfordshire Police Bedfordshire Police Authority NHS Bedfordshire Central Bedfordshire Council
NI 32 Repeat incidents of domestic violence PSA 23 Lead Partner: Central Bedfordshire Council	31.00%	N/A	31.00%*	28.00%*	Central Bedfordshire Council Bedfordshire Police Bedfordshire Police Authority Bedfordshire Probation Service NHS Bedfordshire
NI 40 Drug users in effective treatment PSA 25 Lead Partner: Central Bedfordshire Council	788 (National Treatment Agency)	812* (baseline +3%)	827 * (baseline +5%)	843* (baseline +7%)	Central Bedfordshire Council Bedfordshire Police Bedfordshire Police Authority Bedfordshire Probation Service NHS Bedfordshire
		National Treatment Agency recommend a countywide target			

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SUPPORTING CHILDREN AND YOUNG PEOPLE					
NI 51 Effectiveness of child and adolescent mental health (CAMHs) services DCSF DSO	11	13*	15*	16*	NHS Bedfordshire Central Bedfordshire Council Bedfordshire & Luton Mental Health Trust
Lead Partner: NHS Bedfordshire					
NI 56 Obesity among primary school age children in Year 6 DCSF DSO	13.7% (2006/07)	13.6%*	13.5%*	13.4%*	NHS Bedfordshire Central Bedfordshire Council
Lead Partner: NHS Bedfordshire					
NI 110 Young people's participation in positive activities PSA 14	73.9%	N/A	77.9*	82.9%*	Central Bedfordshire Council Bedfordshire Police Bedfordshire & Luton Fire & Rescue Service
Lead Partner: Central Bedfordshire Council					
NI 115 Substance misuse by young people	13.3%	N/A	11.8%*	9.3%*	Central Bedfordshire Council NHS Bedfordshire Bedfordshire Police
Lead Partner: Central Bedfordshire Council					
NI 117 16 to 18 year olds who are not in education, employment or training (NEET) PSA 14	6.1%	5.8%* (countywide)	5.6%*	5.0%*	Central Bedfordshire Council Learning & Skills Council Bedford College Dunstable College

Lead Partner: Central Bedfordshire Council					Education Business Partnership
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